



# Memo

**To:** Board of Commissioners  
**From:** Doug Coutts, Director  
**Date:** 9/14/2018  
**Re:** 2019 Initial Draft Budget-Information

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Staff has developed an initial draft of the 2019 budget for board information/review. We met with Matt to review the initial draft and will present this information to the board at the board meeting. The initial draft of the budget is included in the board packet.