



# Memo

**To:** Board of Commissioners  
**From:** Doug Coutts, Director  
**Date:** 9/14/2018  
**Re:** Projects Discussion-Winter Projects

Staff is looking ahead to the winter and with the list of projects the board has reviewed staff is ready to proceed and has enough funding in this year's budget to accomplish the following projects from the list:

Project	Impact to neighbors	Materials	Labor	Total Cost	Funding source
Retaining Wall Adjacent to Castle Playground and Outfield #1	None	\$3,000	\$1,280	\$4,280	M & O
Trail Extension-Access Around Campground	None	None	\$768	\$768	M & O
Trail Extension-Community Park	?	\$2,500	\$1,024	\$3,524	M & O
Trustland Trails-Completion of Trail plan	Need to communicate/hold public meetings	None at this point	\$1,280	\$1,280	M & O
Dog water fountain-Sports Complex	None	\$1,000	\$500	\$1,500	M & O

One project from the previous list, Pickleball Courts, is completed. They have been laid out and painted in the parking lot of the Sports Complex. Staff would like to start ordering supplies and begin preparations for pursuing these projects and is asking for board approval to begin.