



Memo

To: Board of Commissioners
From: Doug Coutts, Director
Date: 11/16/2018
Re: Comprehensive Plan Programs

As of the writing of this memo we have submitted the first bill for the property acquisition and the appraisals to the RCO for Reimbursement. The next step is to set up a meeting with the Campground Committee-Phase 1, to look at a Traffic Study (required by the County), other permit requirements, Water system plans, and beginning to develop Bid documents for construction.

I would also like to start the process for new grant applications for 2020 which involves starting up the Grant committees again and setting up those meetings. One thing I would like to discuss is to change the Park Enhancement committee to a Capital Projects committee. A good portion of the Parks Enhancement grant plan were items that were not eligible for the RCO grants or did not add value to the grant applications. I would propose revisiting this as a Capital Projects committee to review proposed Capital Projects and put together a plan for funding these projects over time.