

# Staff Report October 16<sup>th</sup>, 2019

## Programs

### LAST MONTH

Sept.	Indoor Pickleball	15 per day average	Decreased by 4/day average
9/14/19	Children's Day Festival	1200+ Estimated	
9/21/19	Reading w/ Rover Mini Evaluations	1	
9/22/19	K9 Nosework®	18	Plus drop-ins
9/24/19	Dog Sports Sampler	11	
9/24/19	Canine Good Citizen	6	
9/28/19	Start Smart Sports	8 kids + 8 grown-ups	
9/30/19	Grade 7-8 Girls' Basketball	2	Not enough interest
10/2/19	Discover Magic Club	Cancelled	
10/8/19	Intro to Pickleball	9	Full, with waitlist
10/10/19	RWR Animal Therapy Team Prep	5	

### COMING UP

10/1/19 Indoor Pickleball  
10/10/19 Reading w/ Rover Animal Therapy Team Prep  
10/22/19 Little Dribblers Basketball  
11/1/19 Indoor Pickleball  
11/11/19 SWPRD Office Closed  
11/12/19 Dog Sports Sampler  
11/12/19 Canine Good Citizen  
11/16/19 Dog Sports Sampler  
11/16/19 Canine Good Citizen

## Program Space

I just want to keep our need for programming space at the forefront.

While I'm grateful for The Doghouse because otherwise we'd have no space for dog programming, it has certain significant limitations:

- Heat source isn't enough to warm the drafty space during winter
- Bathroom doesn't work and isn't accessible.
- Rats die in the loft area and cause a big stink
- Mice/rat poop
- Roof leaks

For January-August (9 months), Dog classes brought in \$22,845 in revenue, ~\$4569 net.

*If Island County would permit us to utilize the conference room, that would help significantly.*

Additionally, I'd love to have gym space for our basketball programs, expand adult basketball programs, provide rain-out locations for archery, camps and sports programs, and to expand on our pickleball programs. I'd also like to be able to offer after school sports programs immediately after school (we can't use the Elementary School Gym until after 4pm, and the Community Center until after 5:30PM, resulting in practices and games that go until 8pm). We currently are paying \$750/month for pickleball and \$15 per player for youth basketball at the Community Center.

**Lee Williamson at Scentwork Trial (Photo by John Navitsky).  
Children's Day (Photos by Dave Welton)**



## Facilities and Grounds

- The last few weeks have dried out a bit for us so we're taking advantage of our last opportunities for aeration top dressing and over seeding.
- We also have applied two truck and trailer loads of new infield material to baseball fields 1,2 and 3 then Re-graded aerated and leveled them.
- We had a few trees down nothing major from the wind event last week and have since cleaned up the trails again.

## Director's Items

Site plan review is scheduled for Tuesday the 15<sup>th</sup> at 10am. This, if approved, will lead to specific permit applications and bid document development. I have received the last item I need for the application for the Waiver of Retroactivity, the preliminary title report, and am working through that to process everything. Jennifer, Tom and I met with Krista and other member of the public at the Trails Open House to look at the new trail concept at Trustland. Good feedback both at and after the meeting. Tom, Josh and I also met with stakeholders on the amphitheater and received some good ideas from them. More on these in the regular agenda. We have received a request from the School District for Middle School Soccer. I would like to discuss this request at the board meeting and will do so during the staff report.

## Upcoming Events

10/16/19 SWPRD Budget Workshop 6pm/Regular Board meeting 6:30pm-SWPRD Conference Room

10/23/19 Bond Issue Open House-6pm Freeland Public Library Meeting Room

10/30/19 Bond Issue Open House-6pm SWPRD Conference Room

11/20/19 SWPRD Budget Hearing -6pm SWPRD Conference Room

11/20/19 SWPRD Regular Board meeting-6:30pm SWPRD Conference Room