

## 2021 CAPITAL PROJECTS

PROJECT DESCRIPTION	STATUS	COST ESTIMATE	Josh	Erik	Matt	Jennifer	Krista	Average Ranking	Director	Average w/Director
MAINTENANCE BUILDING ROOF REPLACEMENT	FUNDED IN 20 BUDGET	20K ON HOLD	7		11		6	8	3	6.75
CROWS NEST BUILDING ROOF REPLACEMENT	ON DEFERRED CAPITAL LIST	28K ?	15	20	10		12	14.25	10	13.4
SUPPORT POLE REPLACEMENT RESTROOMS		?	2	8	1		17	7	1	5.8
CROWS NEST ELEVATOR REPLACEMENT	ON DEFERRED CAPITAL LIST	70K	19	19	18		16	14.75	5	15.4
FIELD 1,2,3,4 WOOD FENCE REPLACEMENT	ON DEFERRED CAPITAL LIST	20K	9	16	17		21	15.75	20	16.6
PAVEMENT REPAIRS/ OVERLAY	ON DEFERRED CAPITAL LIST	150K ?	3	15			14	10.66666667	16	12
Skate Park area improvements	Part of Pavement Overlays		3	10	8			7	14	8.75
Sports Complex Overlays	Part of Pavement Overlays		3	14	15			10.66666667	13	11.25
MAINTENANCE BASE PAVING	ON DEFERRED CAPITAL LIST	100K ?	13	9	16		15	13.25	15	13.6
CASTLE PARK PARKING EXPANSION	ON DEFERRED CAPITAL LIST	?	8	17	14		4	10.75	19	12.4
S COMPLEX ROUGH AREA REGRADE	ON DEFERRED CAPITAL LIST	?	14	13	3		7	9.25	11	9.6
C PARK GATE/ FENCE/ RV ENTRANCE	ON DEFERRED CAPITAL LIST	?	11	7	5		8	8	6	7.4
LOWER RESTROOM RENOVATION	ON DEFERRED CAPITAL LIST	?	4	3	12		18	8	7	8.8
S COMPLEX RESTROOM RENOVATION	ON DEFERRED CAPITAL LIST	?	5	4	13		19	9	8	9.8
BASKETBALL COURT ISSUES	ON DEFERRED CAPITAL LIST	?		18	2		3	7.66666667	17	10
TRUSTLAND TRAILS EXPANSION		JUST MANPOWER	17	5			13	11	9	11
CAMPGROUND		?	12	13			2	9	N/A	9
BOOSTER PUMP UPGRADE C PARK	PART OF W LINE EXTENSION?	?	1	1	6		20	6	2	6
VEHICLE LIFT	POSSIBLE FROM M AND O	205K	6	2	4		5	4.25	4	4.2
SPORTS TURF FIELD		1 MILLION +	18	11			11	13.33333333	N/A	13.33333333
NEW PICNIC SHELTER C PARK		20K	10	12	7		10	9.75	18	11.4
Pickleball Court Upgrades-Short Term		5K	20		9		1	10	21	12.75
Pickleball courts-Sports Complex-New Location		?	16	6			9	10.33333333	12	10.75