

Staff Report July 21, 2021

Program Report

Last Month

June	Outdoor Pickleball	~12	It's picking up
June 12	Beginning Birdwatching	0	
June 12	Tree Climbing for the Active Senior	0	
June 12	Old-Growth Tree Climbing	0	
June 15	Intro to Pickleball	10	Full
June 19	Skimboard Painting Workshop	14	
June 21	Swim Lessons	68	Mostly full w/ waitlists
June 21	Magic Camp	12	Full, then added a session
June 21	Tennis Camp	30	
June 28	Skyhawks Multi-Sport	24	Full w/ waitlist
June 28	Skyhawks Mini-Hawk® Sports Camp	16	Full w/ waitlist
June 29	Music Camp	9	Full w/ waitlist
Jul 5	PaddleSport Camp!	10	Full w/ waitlist
Jul 5	Swim Lessons	65	Mostly full w/ waitlists
Jul 10	Pickleball Community Day	100+	A fun event
Jul 10	Old-Growth Tree Climbing	9	But canceled by AdventureTerra
Jul 10	Tree Climbing for the Active Senior	0	
Jul 12	Magic Camp!	8	Full w/ waitlist
Jul 12	Sailing Camp	18	Full w/ waitlist
Jul 12	Tree Climbing Camp		Canceled by AdventureTerra
Jul 12	PaddleSport Camp!	10	Full w/ waitlist
Jul 12	VolleyKids	50	Full, postponed to July 26 due to Health
Jul 13	Model Rocket Workshop	9	Full w/ waitlist

Coming Up

Jul 17	3-on-3 Basketball Tournament	Jul 31	Intro to Pickleball
Jul 17	Open Water Swim Clinic	Aug 1	Guided Saltwater Swim
Jul 17	Pickleball Ladder League	Aug 2	Swim Lessons
Jul 18	Open Water Swim Clinic	Aug 2	Parent-Tot Swim Class
Jul 19	Skyhawks Cheer Camp	Aug 2	Tennis Camps
Jul 19	Skyhawks Track & Field	Aug 3	International Soccer Camps
Jul 19	Sailing Camp	Aug 7	Skim Skool
Jul 19	Swim Lessons	Aug 9	Skyhawks Mini-Hawk® Sports Camp
Jul 19	Pro Baseball Camp	Aug 9	Skyhawks Multi-Sport
Jul 20	Private & 'Buddy' Baseball Lessons	Aug 9	Tree Climbing Camp
Jul 20	Model Rocket Workshop	Aug 14	Old-Growth Tree Climbing
Jul 26	Sailing Camp	Aug 14	Tree Climbing for the Active Senior
Jul 26	Tennis Camps	Aug 15	Guided Saltwater Swim
Jul 26	Skyhawks Mini-Hawk® Sports Camp	Aug 16	Adult Sailing Lessons
Jul 26	Skyhawks Multi-Sport	Aug 16	Earth Skills & Science Camp
Jul 31	Whidbey Island Triathlon		

News:

- **Swim Lessons:** We had a confirmed case of COVID-19 in swim, which resulted in a cancellation of a group of lessons. Refunds will be given if we can't fit them in in another session.

- **Registration:** Programs are bursting at the seams. Waitlists and cancellations take a lot of time.
- **Triathlon** Currently at 173, break-even is around 230
- **Pickleball Community Day** Community Pickleball Day was a success! An amazing turnout, we picked up lots of sign-ups for our programs, including a new Pickleball Ladder League.
- **Sailing** The yacht club lost their site for beginner sailing, and with much work found (and renovated!) a lovely new site near Lakeside Bible Camp on Deer Lake. Beginning sailing registration opened very quickly and filled very quickly.

Photos:



Facilities and Grounds

- This last month we have been fighting drought conditions and dealing with major irrigation issues all around the park.
- Basic mowing and weed eating consume most of our time but we are also trying to spruce up the park as the triathlon approaches and getting ready to support that event.
- Lake use continues to be higher than normal and is causing us to spend more time cleaning up and maintaining those three sites.

Director's Items

Had a good meeting with Representative Dave Paul, accompanied by Matt, Jennifer and Rich Baciagalupi from the Foundation. We will be scheduling a meeting with County Commissioner Melanie Bacon to visit the site. The Foundation will be following up with our State Representatives in the fall to ask for a budget allocation towards the pool project.

David has sent through the initial draft of the Septic Design for the Campground and we will be meeting with them to review it on Wednesday next week. Also submitted and received notification that the Small Water System Management Plan has been received by the State and will be reviewed. Met with Matt and Jennifer to look at signage for the Maxwellton Trails Property. Also posted the Business Manager Position and have gone through interviews. I hope to have an announcement coming on that early next week. Set up a meeting with interested folks for the Amphitheater project for early August. Worked with our Insurance broker on Long Term Care Insurance quotes to compare to the Long-Term Care Program being required by the State for all employees to purchase.

Upcoming Events

07-21 SWPRD Regular Board Meeting-6pm

07-31 Whidbey Island Triathlon

8-18 SWPRD Regular Board Meeting-6pm