

# Staff Report July 20<sup>th</sup>, 2022

## Program Report

June 12<sup>th</sup> – July 15<sup>th</sup>, 2022

DATE	LAST MONTH	ATTENDANCE #	COMMENTS
June 26	Chum Run	107	

### News:

#### Triathlon

- Saturday, July 23<sup>rd</sup> – Volunteer slots that still need to be filled – Link to volunteer signup at [www.whidbeytriathlon.com](http://www.whidbeytriathlon.com)
- Currently 149 Individuals and 11 Teams registered
- Seafair Triathlon is July 24<sup>th</sup> and may have led to lower numbers than previous years. Our date was locked in prior to when they had a date picked. Will account for it in the future.

First Concert in the Park went off without a hitch.

Upcoming concerts are:

- Aug 3 - Doctor Savage – Funk & Dance Music
- Aug 17 – Moonlight Swing Orchestra

Almost all of our summer classes/camps are at or near capacity. Added second Paddlesports Camp and Nature Camp at the Outdoor Classroom for ages 6-8.

**Photo:** “Explorer” Nature Camp at the Outdoor Classroom

### Day 1- Nature Senses



Our first day of camp focused on exploring nature through our senses. Campers adventured the trails around the Outdoor Classroom while collecting materials and organizing them by their characteristics. Campers also used their describing skills to engage in a tree identification activity. Campers were excited to learn how they could use their senses to explore the nature around them!

## Facilities and Grounds

- Summer is going well the cooler, longer spring has helped as we transition to the heart of summer.
- Our new employee Alex is doing well and catching on to the duties, but it is a lot of training. We had hired someone for the 6-month position but on her first day she was offered a full-time position so only worked a handful of days. We have decided to not fill the position for cost savings and with it being so late into the season.
- We will be preparing for the triathlon next and the softball league continues to be in full swing.
- I'm working on rough pricing for multiple projects we walked thru, namely parking projects and paving overlays.

## Director's Items

Have reworked the grant applications based on the feedback from our Grant manager and the committees. Will be submitting 6 grant applications for technical completion on Tuesday July 19<sup>th</sup>. Secured two quotes on the decommissioning of well # 3 as the next step in the approval of the SWSMP; waiting on the third quote. Reached out to multiple organizations and individuals for letters of support for the projects. Letters continue to come in. Getting prepared for the triathlon on Saturday the 23<sup>rd</sup>. We can still use volunteers for the day if anyone is available. Starting to look at budget items for 2023 including getting ideas on benefits changes for employees and families for January based on the compensation study from last year. Working on arrangements for soil registrations for the Campground Septic system design and the LOSS for the Pool Project.

## **Upcoming Events**

7/20	SWPRD Regular Monthly Board Meeting	6pm
7/23	Whidbey Island Triathlon	
8/17	SWPRD Regular Monthly Board Meeting	6pm