

Staff Report August 17thth, 2022

Program Report

August 10, 2022

Summer Activities Overview

NAME	# Sessions	# Registrants
*Guided Saltwater Swim	2	10
Magic Camp	3	24
Model Rocket Workshop	2	18
*Nature Camps	4	37
Open Water Swim	2	15
Paddlesport Camp	1	8
*Robotics	7	42
Sailing - Adult	3	22
Sailing - Youth	5	46
Swim Lessons	72	338
Tennis - Youth	10	139
VolleyKids	1	51
*Yoga in the Park	4	41
*Class/Activity still open for registration as of 8/10		

Drop-In Pickleball list currently at 226 players

News:

- Whidbey Island Triathlon
 - o 157 individuals registered
 - o 11 teams w/ 32 team members registered
 - o Event was a logistical success.
 - o Finalizing financials of the event in the weeks ahead.
 - o Thank you, Krista & Jake, for volunteering your time and efforts to the event.
- Archery classes cancelled due to instructor injury.
- Currently accepting proposals for Fall Activity Guide.
- South Whidbey Community Center retrofit of main gym delayed. This may impact gym access in the Fall/Winter months for basketball/pickleball/futsal/volleyball.
- Awaiting decision from SWSD to find out if SWPRD can utilize school gyms. Haven't had access since March 2020.
- Community Pickleball Day Saturday, 8/13 at the Sports Complex pickleball courts.

Stats & Photos

August 3rd – Concerts in the Park with Doctor Savage



Google Analytics of website audience – last 4 months vs 4 months prior



Facilities and Grounds

- This month we have been dealing with many irrigation issues. Our systems are of course aging, and we have had electrical problems as well as waterline breaks and of course replacing heads as needed.
- We have begun aeration and topdressing and will continue into fall as the fields require.
- Last week we had 2 trees that became a problem, one fell on cedar corner and the other was leaning over the turnaround by my shop and we had to remove it.

- We have had a couple of equipment issues arise and are dealing with them as we can get parts and or fix them.
- Coed softball is wrapping up and that will allow us to do some much-needed renovation on the infields.

Director's Items

I was on vacation for a week, but I am now back and am in the process final drafts of the PowerPoint presentations for the 4 grant applications that require them. I am done to final draft on 3 and working on number 4. Contacted Aquatech Drilling and pumps and got them started on decommissioning of Well # 3. They told me the first step would be sending the DOE the letter of intent and that they were beginning on that.

Met with Skye, Matt, and Erik to discuss Field usage and issues we are seeing. More on that in the Regular agenda.

I finished up the Request for Qualifications for the Aquatic Center Design and sent that out to 34 firms for responses.

Carrie and I have started initial budget discussions and are looking into the Bond issue for the Maxwellton Trails Park property and what our next steps are, again, more on that in the regular agenda.

Upcoming Events

8/17	SWPRD Regular Monthly Board Meeting	6pm
9/21	SWPRD Regular Monthly Board Meeting	6pm