



# Memo

**To:** Board of Commissioners  
**From:** Doug Coutts, Director  
**Date:** 11/10/2022  
**Re:** 2023 Budget Approval

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Included at your board packet is the 2023 Budget for approval. The Budget Narrative for 2023 is what the board will be asked to approve for submittal to the County by November 30<sup>th</sup>. Accompanying the budget narrative is the Levy Certification and Resolution 2022-09-2023 Budget.

The budget has gone through a budget workshop and will go through a budget hearing on November 16<sup>th</sup> prior to the Regular Meeting. There have been only minor changes to the budget since the Budget workshop. Staff recommends approval of the budget and Budget Resolution as well as the certification of the Levy.