

Staff Report December 21st, 2022

Program Report

Upcoming Classes/Activities

- Jan 1 – Polar Bear Plunge
- Jan 3 – Indoor Pickleball resumes
- Jan 5 – Adult Drop-in Volleyball
- Jan 7 – Futsal resumes
- Jan 7 – Puppy Foundation
- Jan 9 – Junior Cheer
- Jan 10 – Youth Basketball – practices & skills assessments begin
- Jan 22 – K9 Nosework

News:

South Whidbey Community Center Gym Use

We've negotiated a \$2,000 flat monthly fee for the use of the Multipurpose Gym at SWCC for Jan-Mar. SWPRD is the only organization that they are currently renting to until construction finishes on the main gym, so it is more cost effective to rent the facility outright for these three months.

Previously, the fee was \$150/month per weekly 2.5-hour session (2 hrs of programming, 30 min total of setup and breakdown). This averaged out to a fee of \$13.87/hr that was used for non-monthly/weekly programs. Invoices are sent from SWSD and are paid to SWSD.

Once youth basketball is in full swing, SWPRD will be offering the following programming (see attached weekly calendar)

- Pickleball – 14 sessions/week
- Adult Volleyball – 2 sessions/week
- Futsal – 1 session/week
- Youth Basketball – 20 hours/wk

Rental fees based on previous rate	\$10,029
Rental fees based on new monthly rate	<u>\$6,000</u>
Savings	\$4,029

With lower rental fees, we will begin to offer monthly drop-in passes for pickleball and volleyball. Fees will be as follows:

- Pickleball - \$40/month - \$6 drop-in fee
- Volleyball - \$25/month - \$5 drop-in fee
- Futsal - \$49/3 months

Youth Basketball League

Registration is now open. As of Dec. 15, there are 48 children registered for 1st-4th Grade. Early registration deadline is/was Dec. 18th. Last day to register is Jan. 6th.

No clear timeline for completion of Main Gym to plan for 5th-6th Grade basketball.

Polar Bear Dive

Restructured agreement with 4-H. Fee for the event is \$10 and registrants can separately order apparel through a website created for the event by Savage Screenprinting.

Facilities and Grounds

- Our new employee Chance Caldwell has come on board as of December 6th and has picked right up with his training, going well.
- With the 3 of us at full strength we were able to finish the storm cleanup at Trustland Trails, and additionally put out fresh gravel on the ADA loops.

- We have also re-graveled the majority of community park trails and are waiting for additional material to finish soon.
- We are slowly getting back to trail construction opportunities at Maxwellton trails and will chip away on that project as time and weather allows. The holidays will limit things for a couple weeks but we are still hopeful to get the Trustland equestrian bypass started in the new year.

Director's Items

Most items for the Director's report are in the regular agenda for the meeting. Have an additional JPC meeting scheduled for Tuesday, December 20th to finalize contract details. Reached out via phone calls to all tribes with claims on the Community Park site for the Aquatic Center project to make sure they had every opportunity to comment. The 30-day Comment/Concern period from their notification in writing has now passed. ARC was going to run the LEEDS checklist to confirm whether an aquatic center project had even the possibility of reaching LEEDS silver status as the final piece in the response to the State to release the \$388,000 budget allocation for project design. We have the septic site registration finished and in the county's hands, working with Davido and Onsite to get the redesign of the septic approved with the County to hopefully complete site plan review. Have connected with our new planner at the county and working on getting a meeting to go through the requirements so we can move forward. Had a meeting with the trails committee to look at signage for the entry to Maxwellton Trails Park. Will be meeting with Pat McVay to look at sign design and placement. At the trails meeting we walked the trail and there was some standing water on the trail near the culvert we installed at the entrance low point. Tom has talked to the school district and will be creating a ditch to increase the drainage from that area to keep that water level down year-round.

Upcoming Events

12/21	SWPRD Regular Board Meeting	6pm
1/18	SWPRD Regular Board Meeting	6pm