

DAVIDO CONSULTING GROUP, INC.
PROFESSIONAL ENGINEERING SERVICES ESTIMATE - Civil Engineering Services

Project: Campground Water System Expansion
Client: South Whidbey Parks and Recreation District
DCG PM: Jeff Tasoff, PE; Quin Clements, PE

TASK NO.	TASK DESCRIPTION	Notes	LABOR CATEGORIES					TOTAL HOURS	DCG TOTAL FOR EACH TASK
			PRINCIPAL ENGINEER	PROJECT ENGINEER V	PROJECT ENGINEER IV	PROJECT ENGINEER I	ENGINEER CAD/TECH III		
1	Project Coordination								
1a	Meetings, Site Visits, and Coordination	1	8	8			16	\$2,344	
2	Project Plans & Specifications								
2a	Preparation of Engineered Plan Set	2, 3	4	12	24	48	60	\$16,388	
2b	Preparation of Project Specifications/Bid Manual		4	24		32	60	\$4,532	
2c	Preparation and Submittal of DOH Project Report	4	2		12	24	38	\$5,074	
2d	DOH Comment and Response Coordination	5	1		4	8	21	\$2,621	
3	Bidding & Construction Phase Assistance	6	As needed. Negotiated under separate contract.						
TOTAL ESTIMATED HOURS BY LABOR CATEGORY			19	44	40	112	68	283	\$30,959
HOURLY RATE			\$293	\$188	\$164	\$105	\$104		
TOTAL ESTIMATED CHARGES BY LABOR CATEGORY			\$5,567	\$8,272	\$6,560	\$11,760	\$7,072		

ESTIMATED TOTAL DCG LABOR: \$30,959

Expenses (reproduction, advertising, permit fees, plots, etc.): Cost + 10%
Mileage: \$0.655/mile

ESTIMATED EXPENSES & MILEAGE: \$200

DCG ESTIMATED TOTAL FEES & EXPENSES: \$31,159

Notes and Assumptions:

The following assumptions and exclusions outlined below are prepared with the best available information at the time of the proposal. If requirements or scoped outlined are alterec or modified based on discussions with the client or permitting agencies, DCG reserves the right to provide an amended contract/scope of work to accurately reflect said changes.

1. DCG has budgeted time form attendance of meetings, completion of an additional site visit, and general project coordination and administration
2. Assumes sufficient space is available within existing maintenance building for booster station upgrades required. Also assumes that the system is not required to produce fire flow as defined by Island County. If it is determine through the design proces, that fire flow is required, DCG reserves the right to re-evaluate fee proposal based on specific flow criteria required.
3. Fee Proposal assumes no water treatment facility is required.
4. DOH review fees will be paid directly by client.
5. Assumes limited review comments are identified by the DOH and indicated time is adequate to provide acceptable responses.
6. Fee Proposal does not include time associated with project bidding or construction. If these services are needed, DCG will negotiate under separate contract.