



Memo

To: Board of Commissioners
From: Carrie Monforte
Date: 8/12/2023
Re: Comprehensive Plan Programs

South Whidbey Aquatics Recreation Center

On August 1st, ARC Architects provided a cost estimate for the pool project as initially designed, which came significantly over the \$27,000,000 budget.

ARC Architects will be at the meeting to provide a presentation on the results of their cost estimating and the project, offering 2 paths forward.

From my perspective, how the project moves forward at this juncture should be a decision for the board to make, with input from the joint aquatic center committee, so this item may entail action from the board.

Included in your packet:

- Slides for their presentation, subject to updates from a meeting occurring Tuesday
- ARC's budget assessment, if you want to dig into the numbers further.
- The Bond information that was filed at the County, including the explanatory statement, which named features of the facility, for your reference.