



# Memo

**To:** Board of Commissioners  
**From:** Carrie Monforte  
**Date:** 8/12/2023  
**Re:** Local Parks Deferred Maintenance Grant

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## Grants Update

This item is to move forward with a grant application for the deferred maintenance Local Parks Deferred Maintenance Grant. Tom prioritized 3 potential projects for the grant:

- 1) Parking Lot Overlay \$100,000 plus \$27,000 from capital budget line, which was forecasted for the 2025 budget
- 2) Mower Replacement, to replaced Toro Groundsmaster 4500 \$100,000
- 3) Replacement of existing well pump \$60,000 + Refurbishment for back-up well \$38,000

Matt assessed the priorities based on the known grant project guidelines, and recommended that we move forward with our priority 1 project, the parking lot pavement overlay project.

The application window begins August 15<sup>th</sup>, but applications are due before our next regular board meeting, so the application itself will likely not be available for the August board meeting.

Though matching funds are not required for this grant, we pay the bills, then invoice for reimbursement, so we must have funds available initially. Note that the project still relies on \$27,000 out of the capital budget line which was forecasted for 2025, which would presumably need to be moved to 2024 budget if awarded.

In your packet: Resolution 2023-04 Grant Application Resolution/Authorization, and an example of the agreement which the resolution refers to.

Grant info is available here: <https://rco.wa.gov/grant/local-parks-maintenance-grants/>

The grant timeline:

## Grant Application Schedule

Item	Date
Application Webinar <a href="#">Register for Webinar</a>	August 15, 2023
Applications Open	August 15, 2023
Applications Due	September 18, 2023
Project Evaluation	September 28, 2023 - October 25, 2023
Grants Awarded	October 31, 2023 <i>tentative</i>